FISCAL NOTE

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 8, 1996

SUBJECT: SJR 318

This resolution, if adopted, urges and encourages the Governor to include an eight percent (8%) general salary increase for all state employees in the administration's general appropriations act for fiscal year 1996-1997.

This resolution urges but does not mandate that the provisions of the resolution be implemented. The fiscal impact from adoption of this resolution is estimated to be an increase in first year state expenditures to the extent an 8% salary increase is provided for all state employees. The increase in first year state expenditures is estimated to be approximately \$141,000,000 which represents a 8% salary increase for state general government and higher education employees. The Governor's Recommended 1996-97 Budget includes a 3% salary increase for state employees.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

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